

## LLANFRYNACH COMMUNITY COUNCIL

### BUDGET

ITEM	31/03/12	31/03/13	31/03/14	31/03/15
Insurance	1737	1900	2000	1500
Ground Maint./ Grass Cutting/ Bus Shelter	1500	1350	1467	1564
Grants	0	0	0	500
Hall Hire	48	96	96	60
One Voice Wales - Membership	0	75	80	85
SLCC	77	50	133	90
Audit	144	150	200	215
ROSPA Inspection	0	65	70	77
Newsletter	200	175	200	350
Website	0	0	100	132
Office Expenses	3286	2800	4025	4000
Councillors Expenses				200
Training	88	300	300	500
Maintenance	67	100	500	500
Hall Grants	600	600	0	0
Election Costs	253	1000	500	500
Noticeboards/ Signs	0	0	500	0
Donations	900	900	500	0
<b>TOTAL EXPENDITURE</b>	<b>8900</b>	<b>9561</b>	<b>10671</b>	<b>10273</b>
<b>PRECEPT APPLIED FOR</b>	<b>8200</b>	<b>8200</b>	<b>9971</b>	<b>10273</b>