

LLANFRYNACH COMMUNITY COUNCIL
Total Expenditure To Date - April 2014 to March 2015

<u>ITEM</u>	<u>Budget</u>	<u>Actual expenditure to 31st Mar 2015</u>	<u>Comments</u>
Insurance	£ 800	£601.36	
Grass Cutting/ Ground Maintenance	£ 1,564	£1,445.40	
Hall Hire	£ 60		
One Voice Wales Membership	£ 85	£85.00	
SLCC	£ 90	£103.00	
Audit	£ 215	£281.00	Internal Auditor £35 External Auditor £246
ROSPA Inspection	£ 77	£72.00	
Newsletter	£ 350	£110.00	
Website	£ 132	£113.84	Getpapping £33.60 Website Renewal £80.24
Office Expenses	£ 4,000	£4,452.51	Includes Clerks Salary & expenses
Councillors Expenses	£ 200	£70.50	MB re Nant Menasgin
Training	£ 500	£243.80	
Maintenance	£ 500	£1,756.62	Llanfrynach Playground: remove moles £72 : New Fencing £420 : Paint Equip/Matting under swing
Hall Grants	£ 600	£417.60	Llanfrynach & Cantref Hall
Election Costs	£ 500		
Equipment (New/Replace)	£ -	£321.60	Goalpost - Llanfrynach Playground
Donations	£ 600	£600.00	Groesffordd Show, Dial a Ride, Brecon Advice Centre
TOTAL PROPOSED EXPENDITURE	£ 10,273		
Actual Expenditure to date		£10,674.23	